



CITY OF HOUSTON PROCUREMENT PLAN

FY 2015

Department	Description	Type	Spend Range	Anticipated Months of Advertisement (In Order of Occurrence)
Airports	699 Sanitary Sewer Improvements	Construction	< \$10,000,000	July-Sept 2014
Airports	712 Term-C Apron	Construction	< \$2,000,000	July-Sept 2014
Airports	735 Exit Ln. Tech. Backflow Prevention	Construction	< \$1,000,000	July-Sept 2014
Airports	686 Enviro. (7) Lift Sta at IAH	Construction	< \$1,000,000	July-Sept 2014
Airports	Update Security Master Plan - Consultant Assessment	Professional Service	< \$50,000	July-Sept 2014
Airports	Carpet Replacement in Jet Bridge Areas of Terminal A & Terminal D.	Purchase & Install	< \$50,000	July-Sept 2014
Airports	Megger DDA-6000 Tester	Equipment	< \$100,000	July-Sept 2014
Airports	IAH Food and Beverage Concessions Package	Professional Service	N/A - Revenue	July-Sept 2014
Airports	IAH Concessions Retail Package (2)	Professional Service	N/A - Revenue	July-Sept 2014
Airports	IAH Specialty Coffee Concessions Package	Professional Service	N/A - Revenue	July-Sept 2014
Fire	Drugs and Medical Chemical Vaccines	Supplies	< \$2,000,000	July-Sept 2014
Fire	Stretcher Maintenance & Repair	Work Service	< \$1,000,000	July-Sept 2014
Fire	EMS Ambulance Supplies	Supplies	< \$5,000,000	July-Sept 2014
Fire	Automated Defibrillators and Parts	Supplies	< \$2,000,000	July-Sept 2014
Fire	Exercise Maintenance and Repair	Work Service	< \$50,000	July-Sept 2014
Fire	Medical, Pulse Oximeter Pads for Pediatrics	Supplies	< \$50,000	July-Sept 2014
Fleet	Vehicles	Capital	< \$25,000,000	July-Sept 2014
Health	Lab Test Services	Work Service	< \$500,000	July-Sept 2014

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Health	Texas Department of State Health Services Milk and Dairy Lab Testing	Work Service	< \$100,000	July-Sept 2014
Health	Hazardous Disposal of Dental Waste	Work Service	< \$50,000	July-Sept 2014
Health	Maintenance/Repair of Dental Equipment for Non-Emergency and Emergencies	Work Service	< \$50,000	July-Sept 2014
Health	Dental Lab for Creating or Repairing appliances (Dentures, Partials, etc.)	Work Service	< \$50,000	July-Sept 2014
Health	Influenza Vaccine	Supplies	< \$50,000	July-Sept 2014
Health	Meningococcal Vaccine for Adult Foreign Travelers and College Age Students	Supplies	< \$250,000	July-Sept 2014
Health	Yellow Fever Vaccine	Supplies	< \$100,000	July-Sept 2014
Health	Bike racks	Goods	< \$50,000	July-Sept 2014
Health	Shelving for Corner Store Initiative	Goods	< \$50,000	July-Sept 2014
HEC - OEM	Pager Services	Work Service	< \$50,000	July-Sept 2014
HPL	Books and Materials	Work Service	< \$35,000,000	July-Sept 2014
HPL	Replacement Batteries & Chargers	Supplies	< \$50,000	July-Sept 2014
Human Resources	Background Investigations for HFD	Professional Service	< \$500,000	July-Sept 2014
MCD	QAS: Software	Professional Service	< \$50,000	July-Sept 2014
MCD	Oracle: eQuery Database Software	Professional Service	< \$50,000	July-Sept 2014
MCD	CourtView Case Management System	Professional Service	< \$500,000	July-Sept 2014
MCD	Maintenance on Hardware that Stores ICMS Oracle Database Files (i.e., production, training)	Professional Service	< \$50,000	July-Sept 2014
MCD	Oracle: Tools for HPUX that Stores ICMS (i.e., production CourtView and VisiFLOW)	Professional Service	< \$50,000	July-Sept 2014
MCD	Interpreting and Sign Language Services	Professional Service	< \$100,000	July-Sept 2014

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MYR/OPSHS	Event Equipment Rental	Work Service	< \$50,000	July-Sept 2014
MYR/OPSHS	IND Response Planning, Training, Exercise Support	Professional Service	< \$500,000	July-Sept 2014
MYR/OPSHS	Training and Exercise Support Services	Professional Service	< \$250,000	July-Sept 2014
Police	Video System Hardware & Software: Public Safety Video with OPSHS	Professional Service	< \$5,000,000	July-Sept 2014
PWE	Concrete Panel Replacement Contract	Construction	< \$2,000,000	July-Sept 2014
PWE	Fibrecrete Patching Repair Contract	Construction	< \$250,000	July-Sept 2014
PWE	Soil Densification Contract	Work Service	< \$500,000	July-Sept 2014
PWE	MUD Jacking Contract	Work Service	< \$50,000	July-Sept 2014
PWE	Overlay Contract	Work Service	< \$5,000,000	July-Sept 2014
PWE	Meter Boxes	Supplies	< \$500,000	July-Sept 2014
PWE	Chemical, Aqua Ammonia	Supplies	< \$2,000,000	July-Sept 2014
PWE	LAAS Moving Data Center	Work Service	< \$5,000,000	July-Sept 2014
Various Depts.	Furniture	Commodity	< \$5,000,000	July-Sept 2014
Various Depts.	Fitness Equipment Repair/Maintenance Services	Work Service	< \$500,000	July-Sept 2014
Airports	Taxi Staging Lot and Operations Building Upgrade	Construction	< \$500,000	Oct-Dec 2014
Airports	737 Term-B Electrical Improvements	Construction	< \$20,000,000	Oct-Dec 2014
Airports	Criminal Intelligence Services	Professional Service	< \$500,000	Oct-Dec 2014
Airports	Automated Vehicle Identification System	Purchase & Install	< \$500,000	Oct-Dec 2014
Airports	IAH Centralized Receiving	Professional Service	< \$500,000	Oct-Dec 2014
Airports	IAH Mixed Use Development	Professional Service	N/A - Revenue	Oct-Dec 2014
Airports	Enterprise Risk Management	Professional Service	< \$250,000	Oct-Dec 2014
ARA	7th Year Inspection Program for Taxis/Limos	Professional Service	Based on number of cars inspected	Oct-Dec 2014

Department	Description	Type	Spend Range	Anticipated Months of Advertisement (In Order of Occurrence)
Health	Transportation for Seniors for Non-Emergencies (Doctor's Appt, Pharmacy, etc.)	Work Service	< \$50,000	Oct-Dec 2014
HEC - OEM	Language Line	Professional Service	< \$250,000	Oct-Dec 2014
HEC - OEM	Warehouse Storage	Work Service	< \$50,000	Oct-Dec 2014
HPL	Community Access Location Computer Installations	Equipment	< \$50,000	Oct-Dec 2014
HPL	Network Installation & Maintenance	Equipment	< \$50,000	Oct-Dec 2014
Human Resources	Citywide Request for Information - Temporary Services Vendor Management System	Professional Service	< \$100,000	Oct-Dec 2014
MCD	Storage Area Network (SAN) Maintenance	Work Service	< \$50,000	Oct-Dec 2014
MCD	Software License and Software/Hardware Support for Case Management System	Professional Service	< \$100,000	Oct-Dec 2014
MCD	Vista SG VisiFLOW: Document Management and Archival System	Professional Service	< \$50,000	Oct-Dec 2014
MCD	Maintenance for Electronic Hand Held Citation Writing Devices	Work Service	< \$250,000	Oct-Dec 2014
MCD	EB1 HyperCourt: Document management system	Professional Service	< \$50,000	Oct-Dec 2014
MCD	EB1 HyperCourt: Document Management System	Professional Service	< \$250,000	Oct-Dec 2014
MCD	Maintenance for High Volume Scanners	Work Service	< \$50,000	Oct-Dec 2014
Parks	Tree Planting and Maintenance Services	Work Service	< \$250,000	Oct-Dec 2014
Parks	Tree Relocation/Moving Services	Work Service	< \$250,000	Oct-Dec 2014
Police	Towed Vehicle Reporting Management System for HPD	Professional Service	< \$1,000,000	Oct-Dec 2014
Police	Network Encryption Solution	Professional Service	< \$250,000	Oct-Dec 2014
Police	HPD Smartphone Application	Professional Service	< \$250,000	Oct-Dec 2014
PWE	Printing, Folding, & Mailing of Monthly Bills	Work Service	< \$500,000	Oct-Dec 2014

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PWE	Lighting Mixer Repair, Parts & Overhead	Work Service	< \$1,000,000	Oct-Dec 2014
PWE	Meter Excavation	Construction	< \$5,000,000	Oct-Dec 2014
PWE	Car Wash Coupons	Work Service	< \$250,000	Oct-Dec 2014
PWE	Assistance on Water Rights Issues	Professional Service	< \$1,000,000	Oct-Dec 2014
PWE	Chemical, Liquid Ferrous Iron (Ferrous Sulfate)	Supplies	< \$5,000,000	Oct-Dec 2014
Various Depts.	Ammunition and Accessories	Supplies	< \$2,000,000	Oct-Dec 2014
Airports	IAH/HOU-Pkg Operations	Professional Service	< \$500,000	Jan-Mar 2015
Fire	Hose, Fire Booster and Attach	Supplies	< \$1,000,000	Jan-Mar 2015
Fire	Life Safety Equipment Service and Parts for Life PAK Maintenance	Work Service	< \$1,000,000	Jan-Mar 2015
GSD	Energy O&M for HPL	Professional Service	< \$5,000,000	Jan-Mar 2015
HEC - OEM	Printing Services - Preparedness	Work Service	< \$50,000	Jan-Mar 2015
HEC - OEM	Printing Services - Inserts	Work Service	< \$50,000	Jan-Mar 2015
MCD	Technical Support for Q-Matic Counter	Professional Service	< \$50,000	Jan-Mar 2015
MCD	Printing of Citation Books	Supplies/Service	< \$1,000,000	Jan-Mar 2015
MCD	Records Management	Work Service	< \$50,000	Jan-Mar 2015
MCD	Mail Processing Services	Work Service	< \$500,000	Jan-Mar 2015
Police	Polygraph Testing Services	Professional Service	< \$500,000	Jan-Mar 2015
Police	Drug Disposal Services	Professional Service	< \$250,000	Jan-Mar 2015
Police	E-Citation Writers Equipment	Equipment	< \$1,000,000	Jan-Mar 2015
Police	Internal Affairs Early Warning/ Use of Force/ Case Management - Phase two of three	Professional Service	< \$1,000,000	Jan-Mar 2015
Police	Learning Management System- Internal system within HPD to train new employees	Professional Service	< \$250,000	Jan-Mar 2015
PWE	Breathing Apparatus Repair Services	Work Service	< \$250,000	Jan-Mar 2015

Department	Description	Type	Spend Range	Anticipated Months of Advertisement (In Order of Occurrence)
Airports	Parking Revenue Control System	Purchase & Install	< \$10,000,000	Apr-Jun 2015
Airports	3rd Shift Deep Cleaning	Work Service	< \$50,000	Apr-Jun 2015
ARA	Net Promoter Score Customer Quality Management System	Software + Support Subscription	< \$50,000	Apr-Jun 2015
Fire	Cleaning, Decontamination & Repair of Personal Protective Ensembles	Work Service	< \$10,000,000	Apr-Jun 2015
Fleet	Automotive, Whelen Light Bars Replacement Parts and Repair Services	Work Service	< \$5,000,000	Apr-Jun 2015
GSD	Information Resource	Professional Service	< \$250,000	Apr-Jun 2015
MCD	Maintenance for Mail Opening Machine	Work Service	< \$50,000	Apr-Jun 2015
MCD	Oracle: Licenses to Run Production, Training, and Disaster Recovery ICMS Databases.	Professional Service	< \$100,000	Apr-Jun 2015
Various Depts.	Automated External and Public Access Defibrillators	Supplies	< \$50,000	Apr-Jun 2015
ARA	Insurance Claims Consulting Services - Disaster Recovery	Professional Service	< \$50,000	TBD
Fleet	Heavy Duty Trucks	Equipment	< \$5,000,000	TBD
Fleet	Light Duty Trucks	Equipment	< \$100,000	TBD
HCD	Consultants for Inspection Services	Professional Service	< \$50,000	TBD
HCD	Consultants for IT Software	Professional Service	< \$50,000	TBD
HCD	Home Repair Contractors	Work Service	< \$100,000	TBD
HCD	Legal Services for Inspection Services	Professional Service	< \$50,000	TBD
HCD	Legal Services for Loan Closings	Professional Service	< \$50,000	TBD
Health	Area Agency on Aging RFP for AAA Services	Professional Service	< \$10,000,000	TBD
Health	PWE Initiative % Portion Media Program - FOG public outreach program to educate citizens on sanitary sewer overflow	Professional Service	< \$50,000	TBD
Health	Scanning Solution for Records Archive	Work Service	< \$50,000	TBD

Department	Description	Type	Spend Range	Anticipated Months of Advertisement (In Order of Occurrence)
Health	Software - System for the Food Oil and Grease (FOG) program	Professional Service	< \$100,000	TBD
HPL	Community Connect Update	Professional Service	< \$50,000	TBD
Parks	Electrical Supplies and Fittings	Supplies	< \$50,000	TBD
SWMD	Vehicle Tracking & Performance System	Professional Service	< \$1,000,000	TBD